

## Year Eighteen (October 1, 1999 - September 30, 2000)

**Enrollment:** 509,054 **acute** care members (180,951 TANF & TANF/MAO, 75,220 SSI & SSI/MAO, 17,194 MN/MI, 489 EAC/ELIC, 28,073 KidsCare, 148,320 SOBRA Children, 11,604 SOBRA Women, 21,138 Family Planning Services, 225 State Emergency Service, 8,067 Federal Emergency Service, and 7,773 QMB Only), 30,003 **ALTCS** members. 11,667 persons enrolled in **Healthcare Group**.

### **Program:**

#### **Acute Care**

- An April 2000 survey conducted by the Behavior Research Center of 734 households shows that 70 percent of households have some degree of familiarity with AHCCCS, a much higher rate than anticipated.
- A fall 1999 survey of 291 dentists who serve AHCCCS members showed that 70% of the providers said they had seen major improvements in the previous 12-24 months in the way services were delivered. During that period, most Health Plans switched from capitated agreements to fee-for-service payments. Providers felt this resulted in "more reasonable" compensation.

#### **ALTCS**

- For the first time since the inception of the ALTCS/EPD program in January 1989, members in Maricopa county will be provided with a choice of Program Contractors effective October 1, 2000. On June 1, 2000, AHCCCS awarded contracts totaling \$290 million annually to 3 Arizona health care companies: Maricopa Long Term Care Plan, Lifemark Health Plans, and Mercy Care Plan.
- In April 2000, HCFA removed the ALTCS program's HCBS cap retroactively to October 1, 1999. The cap had been in place since the beginning of the ALTCS program and had been steadily increased. Removal of the cap permits the agency to respond to growth in services such as Alternative Residential Living Facilities, an increasingly popular option for individuals.
- The 17th Annual Home and Community Based Services (HCBS) conference was hosted from October 31 through November 2, 1999 and 100% of attendees classified the conference "a valuable experience".

#### **Behavioral Health**

- The Psychotropic Medication Initiative began on October 1, 1999 to provide funding to Health Plans to allow Primary Care Providers (PCPs) to prescribe psychotropic medication to members with diagnoses of mild depression, anxiety and Attention-Deficit Hyperactivity disorders.

### **Waivers:**

- HCFA approved a 3-year waiver extension for the period from October 1, 1999 through September 30, 2002 on July 5, 2000.

<b>Financial Expenditures (Title XIX)</b>	<b><u>Source</u></b>	<b><u>FFY Expenditures</u></b>	<b><u>Percentage</u></b>
	Federal	1,507,442,406	62%
	State	690,260,622	28%
	Other	<u>253,048,290</u>	<u>10%</u>
	<b>TOTAL</b>	<b>\$ 2,450,751,318</b>	<b>100%</b>

Includes DSH payments and appropriations made to other State agencies.

<b>Financial Expenditures (Title XXI)</b>	<b><u>Source</u></b>	<b><u>FFY Expenditures</u></b>	<b><u>Percentage</u></b>
	Federal	34,696,421	72%
	State	<u>13,517,417</u>	<u>28%</u>
	<b>TOTAL</b>	<b>\$ 48,213,838</b>	<b>100%</b>

### **Administration:**

- The agency experienced no significant Y2K related problems as a result of extensive planning, preparation, and testing.
- Number of FTEs = 1,269